

LGCA Fee's

LGCA Summary Fee's FY19

| | <u>Type of Fee</u> | <u>FY19 Charges</u> |
|--|--------------------------------------|---------------------|
| <u>Software Support Services</u> | | |
| Fiscal Services (Helpdesk Support, Training, [classic and rewrite] USAS, USPS, EIS, W2, SSWAT, FISCWEB, and e-Finance) | | |
| | Minimum Fee | \$3,000.00 |
| | Maximum Fee | \$50,000.00 |
| | Prev. Oct. Head Count Fee | \$8.75 |
| Licensing and conversion/migration fees not included | Current Consortium Fee | current rate |
| Student Services (Helpdesk Support, Training on <u>CORE</u> Product only, Attendance, Scheduling, Grading, Teacher Assist Module, Tests, ...) | | |
| LGCA Student Software Support | Minimum Fee | \$3,000.00 |
| | Maximum Fee | \$50,000.00 |
| | LGCA Student Software Support | \$6.00 |
| Infinite Campus Base includes Cloud Hosting and IC support charges | Current Consortium License Fee | \$8.20 |
| Infinite Campus Community | Current Consortium License Fee | \$0.50 |
| Infinite Campus Messenger | Current Consortium License Fee | \$1.15 |
| Infinite Campus Food Service | Current Consortium License Fee | \$2.40 |
| Infinite Campus Data Health Check | Current Consortium License Fee | \$500.00 |
| Infinite Campus Multilanguage | Current Consortium License Fee | \$1,500.00 |
| Infinite Campus Learning | Current Consortium License Fee | \$1.00 |
| Infinite Campus Online Registration (Minimum \$7,500) | Current Consortium License Fee | \$2.00 |
| NAIKU - Integrated Assessment Solutions | District contracts with company | \$5.00 |
| IEP Anywhere | Minimum Fee License Fee | \$750.00 |
| IEP Anywhere | Current Consortium License Fee | \$1.25 |
| LGCA Campus Visualization Services (data analytics) - new FY19 | | |
| | Minimum Fee | \$3,000.00 |
| | Maximum Fee | \$50,000.00 |
| | LGCA Student Software Support | \$2.00 |
| Tableau software and forms - 15 users (Minimum \$3,000) | Current Consortium License Fee | \$2.00 |
| Tableau software and forms - unlimited users (Minimum \$4,500) | Current Consortium License Fee | \$3.00 |
| Infinite Campus Data Warehouse Hosting | Current Consortium License Fee | \$1,000.00 |
| Infinite Campus Tableau Hosting | Current Consortium License Fee | \$2,500.00 |
| Customization, Setup, Other | Current Consortium License Fee | Call for Quote |
| EMIS Services (Helpdesk Support, Open Help, Training, and Data Collector - reports & storage) | | |
| | Minimum Fee | \$3,000.00 |
| | Maximum Fee | \$20,000.00 |
| <i>Note: If a district is using the LGCA Student Services, then the minimum does not apply for EMIS</i> | Prev. Oct. Head Count EMIS | \$1.45 |

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|---|----------------------------------|---------------------|
| Media Services (Helpdesk Support, Training, Library automation, circulation, electronic resources, cataloging) | | |
| <i>NEW starting FY19</i> Includes LGCA Virtual Library (OverDrive) & Technical/Administrative PD | Minimum Fee | \$1,000.00 |
| | Maximum Fee | \$20,000.00 |
| | Prev. Oct. Head Count Fee | \$3.75 |
| LGCA Virtual Library (OverDrive) - new FY19 | | |
| Note: If a district is using the LGCA Media Services, this is included | Minimum Fee | \$1,000.00 |
| | Maximum Fee | \$20,000.00 |
| | Prev. Oct. Head Count Fee | \$1.00 |
| LGCA Technical/Administrative PD - new FY19 | | |
| Note: If a district is using the LGCA Media Services, this is included | See Course Catalog | Call for Quote |

Other Support

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|--|-----------------------------------|-------------------|
| Technical Support (provides technical work specific for the district) | Minimum Fee (hourly basis) | see below |
| | Technical Support | Call For Quote |
| | General Support | \$75/Hr \$300 min |
| | Server/Network Support | \$99/Hr \$400 min |
| EMIS Coordinator Support (Provides work/support specific for the district above the basic EMIS Services) | | Call For Quote |
| Student Administration Services Support (Provide work/support specific for the district above the basic Student Services) | | Call For Quote |

Other Communications (Network, email, filtering, web hosting, firewall, video, internet bandwidth, VoIP)

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| Remote Backup Support |
| Virtual Server Hosting |
| VOIP (Voice Over IP) |
| eMail |
| eMail Archiving (1yr, 2yr, 3yr) |
| Internet |
| Internet Filtering |
| Spam Filtering |
| BYOD Management |
| Wireless Access Point Management |

Call for Quote

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FY19 Charges

| Other Services | | |
|---|---|--|
| 3rd Party Integration - Supporting Products to link with LGCA Supported Products (i.e. Food Service, Transportation, Call Center eSchoolMall, etc.) | Setup fee is based on complexity of project and will be quoted. Minimum fee is \$500. | There may be annual maintenance charges based on the integration |
| On Base Document Management | Minimum \$1,500 | |
| Note: There is a one-time setup fee, scanner configuration, and process consulting. Workflow and special programming is extra fee, Additional licenses are available upon request. | Max per pupil fee: \$5.00 | |
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Important Note for All LGCA Support

Considerations Taken:

- 1) *There are savings by being a consortium of schools through sharing resources.*
- 2) *The Fee's above generate revenue to cover support. The amount budgeted does not include monies for new services or equipment in the above rates.*
- 3) *Fee's are based on current school usage. Any reduction of services may require LGCA to increase fees or apply an assessment to cover the loss in revenue.*
- 4) *These Fee's are based on continued level of state funding. Any reduction in state funding may require LGCA to apply an assessment.*
- 5) *Any service request outside the 'core support' by a district is considered customization or a special project. The district will provide a PO, LGCA will provide a quote to complete the project, and a minimum fee of \$500 will apply for those instances that are not covered in above services.*
- 6) *Any District wishing to become a member of LGCA will be charged an initiation fee. The initiation fee \$1.25 per pupil with a minimum of \$3,500 and a maximum of \$7,500. Initiation fees will be waived if a district uses fiscal, student and EMIS services.*

Relates to All Software Support:

- 1) *The head count used to calculate fees are based on the SD-SFPR-Calculator ODE Report for the current Fiscal Year.*
- 2) *If the head count is less than the minimum threshold or does not meet support criteria, then a minimum fee will be applied.*
- 3) *There is an adjustment for districts who's head count is > 4,500. The head count > 4,500 is calculated at 50% of the service fee. The discount only applies to LGCA Support Services and does not apply to any licensing costs for the application software, if applicable.*
- 4) *All non-members will be charged a 10% additional fee on minimum, maximum and service fees.*
- 5) *Districts are responsible for all license fees.*
- 6) *If a district terminates an LGCA service they will be subject to a conversion fee to cover costs for the time it takes LGCA to prepare to convert the data. The rate is based on general support fees.*
- 7) *New services may have a one-time charge for implementation.*